



Project title: An Ordinance Creating a Special Improvement Project Entitled "Wiggums Hollow Playground Replacement", Fund 354, Program 081, to Accumulate Project Costs in the Amount of \$718,000

City Council Agenda Item Cover Sheet

Council Bill

CB 2304 - 24

Agenda dates requested:

Briefing

Proposed Action 4/19/2023

Proposed Action 4/26/2023

Consent

Action 5/3/2023

Ordinance ☒

Public hearing

Yes ☒ No ☐

Budget amendment:

Yes ☒ No ☐

PowerPoint presentation:

Yes ☒ No ☐

Attachments:

Funding Ordinance

Department(s) involved:

Parks & Facilities

Contact person:

Bob Leonard

Phone number:

425-257-8335

Email:

bleonard@everettwa.gov

Initialed by:

RML

Department head

Administration

Council President

Project: Wiggums Hollow - Playground Replacement

Partner/Supplier: LSI Play Creation (KCDA)

Location: 2808 10th Street, Everett, WA

Preceding action: None

Fund: Fund 354, Program 081 (CIP-3)

Fiscal summary statement:

The proposed Ordinance will provide funding for the Wiggums Hollow Playground Replacement Project. The source of funds for the project is Capital Improvement Program 3 (CIP-3). The project cost is estimated at \$718,000. These costs include all construction activities, contingency, tax, and all other costs associated with the project. This project is identified in the CIP-3 financial model. Equipment procurement and installation will be through King County Directors Association (KCDA) Cooperative.

Project summary statement:

In 2022, Wiggums Hollow Park, celebrated its 20 -year anniversary. The current playground was added as a vital park amenity in 2002 and has since become one of the most used and beloved playgrounds in Delta Neighborhood. At 7,600 square feet it is also one of the largest.

Scheduled replacement of Parks playgrounds are necessary to keep them functional and enjoyable for the community, compliant with new standards, and to minimize maintenance costs. Playground replacement work includes demolition of the existing playground, removal of the engineered wood fiber surfacing system, construction of a new forever lawn surfacing system, installation of the new playground equipment and certification of the design and installation.

The work is planned to begin in the Fall of 2023 and take approximately eight months to complete.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Wiggums Hollow Playground Replacement", Fund 354, Program 081, to accumulate project costs in the amount of \$718,000.



ORDINANCE NO. _____

An ORDINANCE creating a special improvement project “Wiggums Hollow Playground Replacement”, Fund 354, Program 081, to Accumulate Project Costs in the Amount of \$718,000.

WHEREAS,

- A.** The City Council recognizes the need to maintain and improve City Park amenities.
- B.** The playground at Wiggums Hollow Park is 20 years old and exceeds the City of Everett Park’s life-cycle standard of 15 years.
- C.** The City Council has recognized the need to replace the playground and playground surfacing at Wiggums Hollow Park.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project fund is hereby entitled “Wiggums Hollow Playground Replacement”, Fund 354, Program 081, to accumulate project costs in the amount of \$718,000.

Section 2. Authorization is hereby granted to the Parks and Facilities Department Director under the administration of the Mayor, to assume full responsibility for conducting all tasks and performing all necessary steps to accomplish the actions authorized by this Ordinance.

Section 3. The estimated cost of the playground replacement is \$718,000.

Section 4. The sum of \$718,000 is hereby appropriated to Fund 354, Program 081 “Wiggums Hollow Playground Replacement” project.

A. Use of Funds	
Construction and Related Costs	<u>\$718,000</u>
Total	\$718,000

B. Source of Funds	
CIP 3	<u>\$718,000</u>
Total	\$718,000

- C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

Section 5. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 6. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 7. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 8. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____





Project title:

An Ordinance Creating a Special Improvement Project Entitled "Parks Restrooms Renovation Project", Fund 354, Program 088, to Accumulate Design Costs in the Amount of \$240,000

Council Bill # *interoffice use*

CB 2304 – 25

Agenda dates requested:

4/19, 4/26 and 5/3

Briefing

Proposed action 4/19/2023

Proposed action 4/26/2023

Consent

Action 5/3/2023

Ordinance

Public hearing

Yes ☒ No ☐

Budget amendment:

Yes ☐ No ☒

PowerPoint presentation:

Yes ☐ No ☒

Attachments:

Department(s) involved:

Parks & Facilities

Contact person:

Bob Leonard

Phone number:

425-257-8335

Email:

bleonard@everettwa.gov

Initialed by:

RML

Department head

Administration

Council President

Project: Parks Restrooms Renovation Project

Partner/Supplier: BCRA

Location: Howarth, Legion, TA Sullivan, and Forest Park

Preceding action: None

Fund: Fund 354, Program 088, (CIP-3)

Fiscal summary statement:

The proposed Ordinance will fund design for the Parks Restrooms Renovation Project. Parks plans to renovate restrooms at four Everett parks locations (Howarth Park, Legion Memorial Park, T.A. Sullivan Park and Forest Park). The design work will include an engineer's estimate for the project construction.

Total project design cost is \$240,000.00

Project summary statement:

Based on the Facilities Condition Assessment report, the restrooms at Howarth, Legion, TA Sullivan, and Forest Park are at their end of useful life.

Architectural & Engineering consultant services will be contracted to develop schematic design, bid documents, construction drawings, and assist with bidding and construction administration for the restroom renovation project. The Schematic Design will establish the general scope, conceptual design, scale, and relationships among the components of the project. The primary objective is to arrive at a clearly defined, feasible concept while exploring the most promising alternative design solutions. This will allow the City to make informed design decisions based on cost estimates which will determine the project scope of work.

Upon completion of the design plans, specifications, and engineer's estimate, staff will return and amend the Ordinance to capture all project costs.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Parks Restrooms Renovation Project", Fund 354, Program 088, to accumulate design costs in the Amount of \$240,000



ORDINANCE NO. _____

An Ordinance creating a special construction project entitled "Parks Restrooms Renovation Project", Fund 354, Program 088, to accumulate design costs for the project in the amount of \$240,000.

WHEREAS,

- A.** The City Council recognizes the need to maintain City facilities.
- B.** The City has identified deficiencies with the Howarth Park, Thornton A. Sullivan Park, Legion Park, and Forest Park restrooms which requires repairs and upgrades.
- C.** The City understands the importance and significance to upgrade the restrooms to be ADA compliant and build additional family-style restrooms in the parks.
- D.** The City Council recognizes the need to renovate and repair the restrooms at Howarth Park, Thornton A. Sullivan Park, Legion Park, and Forest Park.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special construction fund is hereby established as Fund 354, Program 088, Parks Restrooms Renovation Project and shall be entitled "Parks Restrooms Renovation Project" to accumulate costs for the project.

Section 2. Authorization is hereby granted to the Parks & Facilities Director under the administration of the Mayor, to assume full responsibility for conducting all tasks and performing all necessary steps to accomplish the actions authorized by this Ordinance.

Section 3. The cost of the design of this project is \$240,000 not including costs related to construction.

Section 4: The sum of \$240,000 is hereby appropriated to Fund 354 Program 088, Parks Restrooms Renovation Project Fund.

A.	Use of Funds	
	Design	<u>\$240,000</u>
	Total	\$240,000
B.	Source of Funds	
	CIP-3	<u>\$240,000</u>
	Total	\$240,000

- C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Section 5. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 6. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 7. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 8. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

City Clerk

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